

Final Budget

Platte County Weed and Pest (PWP)	
506 Schroeder Dr Wheatland, WY 82201 307-322-3210	Budget Hearing Information Location: 506 Schroeder Dr Date: May 13th, 2025 Time: 6:00 p.m.
Platte County	Budget Prepared by: Sarah Taylor, Patrick Bookout, Glendowyn

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
<p>The Platte County Weed and Pest is submitting the 2025/2026 proposed budget. At this time all numbers are calculated using actual figures from July 1, 2024 through February 28, 2025; with estimates from March 1, 2025 through June 30, 2025.</p> <p>The Platte County Weed and Pest Investment Policy states: "Money not necessary for immediate use may be kept in investment accounts in accordance with the State of Wyoming statutory requirements" (W.S. 9-4-831 as amended). A copy of the entire Platte County Weed and Pest Investment Policy is on hand at the Platte County Weed and Pest District Office.</p> <p>In case of unforeseen circumstances (economy, large pest infestations, etc) the Platte County Weed and Pest District tries to maintain a cash balance that will cover 1 year of operating expenses.</p> <p>One ATV and half of a truck will be purchased through the Regular Weed and Pest Account.</p> <p>The cost-share programs have been successful and we plan to continue these programs in order to provide service to all Platte County residents and encourage noxious weed and pest control by the landowners themselves.</p> <p>We are requesting one full mill for the Regular Weed and Pest Account for the continued programs that significantly benefit Platte County. One mill levy is sufficient for budget needs for the year.</p> <p style="color: red;">After our proposed budget hearing we entered into a \$15,000 contract with the National Guard. Additionally, the WWNRT approved funding for fire mitigation but not prevention, changing our budgeted amount to \$3,600,000.</p>		

S-B	RESERVE DESCRIPTION
<p>The PCWP holds emergency reserve funds for unexpected weed or pest outbreaks that exceed the normal yearly costs. Our expected reserve amount at the end of FYE 2026 is \$32,853.00.</p>	

Names of Board Members John Watson Amy Miller Bill Criss Josh Graves Caitlin Harris Ron Lockhart Eric Heatherly	Date of End of Term 1/31/27 1/31/27 1/31/27 1/31/29 1/31/29 1/31/29 1/31/27	Does the district have regular office hours exceeding 20 hours per week? <input checked="" type="checkbox"/> Yes If Yes, enter Address of office: 506 Schroeder Drive City, State, Zip: Wheatland, WY 82201 Phone Number: 307-322-3210 Hours Open: 8 a.m. to 4 p.m. Sep-Apr, 8 a.m. to 5 p.m. May - Aug
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Where are the minutes of your board meeting available for public review? District Office, 506 Schroeder Drive, Wheatland, WY 82201

How and where are the notices of meeting posted for the public? Newspaper, Platte County Merchant
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Where are the public meetings held? District Office, 506 Schroeder Drive, Wheatland, WY 82201
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FINAL BUDGET SUMMARY

OVERVIEW	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-1 Total Budgeted Expenditures	\$804,194	\$985,407	\$7,900,954	\$4,892,809
S-2 Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3 Total Change to Restricted Funds	\$0	\$480	\$480	\$480
S-4 Total General Fund and Forecasted Revenues Available	\$1,621,733	\$1,728,611	\$8,581,604	\$5,584,970
S-5 <i>Amount requested from County Commissioners</i>	\$302,214	\$297,639	\$220,000	\$220,000
S-6 Additional Funding Needed :			\$0	\$0
		Projected Surplus:		\$680,170
REVENUE SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-7 Operating Revenues	\$489,034	\$629,884	\$850,100	\$865,100
S-8 Tax levy (From the County Treasurer)	\$302,214	\$297,639	\$220,000	\$220,000
S-9 Government Support	\$0	\$0	\$0	\$0
S-10 Grants	\$163,909	\$130,000	\$6,761,634	\$3,750,000
S-11 Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12 Miscellaneous	\$7,016	\$12,008	\$4,750	\$4,750
S-13 Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14 Total Revenue	\$962,173	\$1,069,531	\$7,836,484	\$4,839,850
FY 7/1/25-6/30/26			Platte County Weed and Pest (PWP)	
EXPENDITURE SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-15 Capital Outlay	\$22,878	\$17,304	\$34,900	\$34,900
S-16 Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17 Administration	\$89,861	\$92,039	\$106,675	\$106,675
S-18 Operations	\$649,799	\$833,536	\$7,707,434	\$4,699,289
S-19 Indirect Costs	\$41,656	\$42,528	\$51,945	\$51,945
S-20R Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20 Total Expenditures	\$804,194	\$985,407	\$7,900,954	\$4,892,809
DEBT SUMMARY	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-21 Principal Paid on Debt	\$0	\$0	\$0	\$0
CASH AND INVESTMENTS	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
S-22 TOTAL GENERAL FUNDS	\$659,560	\$659,080	\$745,120	\$745,120
Summary of Reserve Funds				
S-23 Beginning Balance in Reserve Accounts				
S-24 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25 b. Reserves	\$31,893	\$31,893	\$32,373	\$32,373
S-26 c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)			
S-27 Amount to be added				
S-28 a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29 b. Reserves	\$0	\$480	\$480	\$480
S-30 c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)			
S-31 Subtotal	\$31,893	\$32,373	\$32,853	\$32,853
S-32 Less Total to be spent	\$0	\$0	\$0	\$0
S-33 TOTAL RESERVES AT END OF FISCAL YEAR	\$31,893	\$32,373	\$32,853	\$32,853

End of Summary

Date adopted by Special District _____
Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 506 Schroeder Dr
Wheatland, WY 82201

PREPARED BY: Sarah Taylor, Patrick Bookout, GI

DISTRICT PHONE: 307-322-3210

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

5/31/23 *Form approved by Wyoming Department of Audit, Public Funds Division*

Final Budget

Platte County Weed and Pest (PWP)
 NAME OF DISTRICT/BOARD

FYE 6/30/2026

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$302,214	\$297,639	\$220,000	\$220,000
R-1.2 Other County Support (see note on the right)	4005				

FORECASTED REVENUE

	DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237				
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237				
R-2.5 Total Government Support		\$0	\$0	\$0	\$0
R-3 Operating Revenues					
R-3.1 Customer Charges	4300	\$315,302	\$425,000	\$600,000	\$615,000
R-3.2 Sales of Goods or Services	4300	\$173,087	\$204,784	\$250,000	\$250,000
R-3.3 Other Assessments	4503	\$645	\$100	\$100	\$100
R-3.4 Total Operating Revenues		\$489,034	\$629,884	\$850,100	\$865,100
R-4 Grants					
R-4.1 Direct Federal Grants	4201				
R-4.2 Federal Grants thru State Agencies	4201				
R-4.3 Grants from State Agencies	4211	\$163,909	\$130,000	\$6,761,634	\$3,750,000
R-4.4 Total Grants		\$163,909	\$130,000	\$6,761,634	\$3,750,000
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$4,729	\$4,991	\$2,600	\$2,600
R-5.2 Other: Specify <u>Capital Outlay</u>	4500	\$2,250	\$6,925	\$2,100	\$2,100
R-5.3 Other: See Additior <u>See Additional Details</u>		\$37	\$92	\$50	\$50
R-5.4 Total Miscellaneous		\$7,016	\$12,008	\$4,750	\$4,750
R-5.5 Total Forecasted Revenue		\$659,959	\$771,892	\$7,616,484	\$4,619,850
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004				
R-6.2 b. Other forecasted revenue (specify):	4500				
R-6.3	4500				
R-6.4					
R-6.5					
R-6.6 Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

Final Budget

Platte County Weed and Pest (PWP)

NAME OF DISTRICT/BOARD

FYE 6/30/2026

CAPITAL OUTLAY BUDGET

E-1	Capital Outlay
E-1.1	Real Property
E-1.2	Vehicles
E-1.3	Office Equipment
E-1.4	Other (Specify)
E-1.5	Spray & Other Equipment
E-1.6	Building & Land Improvements
E-1.7	
E-1.8	TOTAL CAPITAL OUTLAY

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
6201				
6210	\$21,363	\$14,654	\$26,000	\$26,000
6211	\$1,515	\$2,650	\$3,250	\$3,250
6200			\$3,150	\$3,150
6200			\$2,500	\$2,500
	\$22,878	\$17,304	\$34,900	\$34,900

ADMINISTRATION BUDGET

E-2	Personnel Services
E-2.1	Administrator
E-2.2	Secretary
E-2.3	Clerical
E-2.4	Other (Specify)
E-2.5	Admin. Retiree Comp. Fund
E-2.6	
E-2.7	
E-3	Board Expenses
E-3.1	Travel
E-3.2	Mileage
E-3.3	Other (Specify)
E-3.4	Board Expenses
E-3.5	Surety Bond
E-3.6	
E-4	Contractual Services
E-4.1	Legal
E-4.2	Accounting/Auditing
E-4.3	Other (Specify)
E-4.4	Council Dues/Permits
E-4.5	IT & Drug Screens
E-4.6	see additional details
E-5	Other Administrative Expenses
E-5.1	Office Supplies
E-5.2	Office equipment, rent & repair
E-5.3	Education
E-5.4	Registrations
E-5.5	Other (Specify)
E-5.6	Books/Periodicals/Signs/2024 Misc
E-5.7	Freight/Postage
E-5.8	see additional details
E-6	TOTAL ADMINISTRATION

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
7002	\$70,305	\$28,309	\$32,250	\$32,250
7003		\$26,572	\$27,750	\$27,750
7004		\$16,380	\$17,250	\$17,250
7005			\$5,000	\$5,000
7005				
7011	\$17	\$52	\$100	\$100
7012	\$1,229	\$1,286	\$1,500	\$1,500
7013	\$1,215	\$881	\$1,000	\$1,000
7013	\$107	\$107	\$125	\$125
7021	\$750	\$1,213	\$1,500	\$1,500
7022	\$9,006	\$4,875	\$5,000	\$5,000
7023	\$1,263	\$1,263	\$2,000	\$2,000
7023		\$4,623	\$5,600	\$5,600
			\$300	\$300
7031	\$1,329	\$1,418	\$1,500	\$1,500
7032	\$2,283	\$2,581	\$3,500	\$3,500
7033	\$479	\$505	\$500	\$500
7034	\$418	\$445	\$500	\$500
7035	\$46	\$40	\$50	\$50
7035	\$164	\$239	\$250	\$250
	\$1,250	\$1,250	\$1,000	\$1,000
	\$89,861	\$92,039	\$106,675	\$106,675

Final Budget

Platte County Weed and Pest (PWP)

FYE 6/30/2026

OPERATIONS BUDGET

E-7	Personnel Services
E-7.1	Wages--Operations
E-7.2	Service Contracts
E-7.3	Other (Specify)
E-7.4	Operations Retiree Comp. Fund
E-7.5	
E-7.6	
E-8	Travel
E-8.1	Mileage
E-8.2	Other (Specify)
E-8.3	Employee Travel
E-8.4	
E-8.5	
E-9	Operating supplies (List)
E-9.1	Gas & Oil
E-9.2	Safety & Medical Supplies
E-9.3	Equipment & Other Repairs
E-9.4	Small Tools & Expendible Items
E-9.5	see additional details
E-10	Program Services (List)
E-10.1	Chemical Expense
E-10.2	Cost Share
E-10.3	GH Cost Share
E-10.4	CG Cost Share
E-10.5	see additional details
E-11	Contractual Arrangements (List)
E-11.1	Reimbursement of Damages
E-11.2	Aerial Application
E-11.3	Game & Fish Applications
E-11.4	WWNRT Project
E-11.5	
E-12	Other operations (Specify)
E-12.1	Telephone/Internet
E-12.2	Utilities
E-12.3	Sprayer/Sprayer Parts
E-12.4	Certified Weed Free Expense
E-12.5	see additional details
E-13	TOTAL OPERATIONS

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
7202	\$62,965	\$60,000	\$63,000	\$63,000
7203				
7204			\$2,000	\$2,000
7204				
7211				
7212	\$1,693	\$3,643	\$4,000	\$4,000
7212				
7220	\$9,567	\$6,522	\$8,000	\$8,000
7220	\$1,082	\$1,099	\$1,500	\$1,500
7220	\$10,136	\$4,333	\$5,000	\$5,000
7220	\$1,932	\$1,737	\$2,000	\$2,000
	\$720	\$897	\$1,000	\$1,000
7230	\$358,543	\$613,397	\$750,000	\$765,000
7230	\$12,661	\$13,953	\$14,000	\$14,000
7230		\$2,000	\$2,000	\$2,000
7230	\$3,209	\$2,576	\$30,000	\$30,000
	\$616	\$764	\$800	\$800
7400			\$500	\$500
7400	\$175,652	\$41,380	\$165,000	\$165,000
7400		\$74,884	\$28,189	\$28,189
7400			\$6,623,145	\$3,600,000
7450	\$1,548	\$1,677	\$1,800	\$1,800
7450	\$4,499	\$4,356	\$4,500	\$4,500
7450	\$1,315	\$318	\$500	\$500
7450	\$3,080	\$0	\$0	
	\$581		\$500	\$500
	\$649,799	\$833,536	\$7,707,434	\$4,699,289

Final Budget

Platte County Weed and Pest (PWP)

FYE 6/30/2026

INDIRECT COSTS BUDGET

E-14 Insurance
 E-14.1 Liability
 E-14.2 Buildings and vehicles
 E-14.3 Equipment
 E-14.4 Other (Specify)
 E-14.5 Titles/Registrations
 E-14.6 _____
 E-14.7 _____

E-15 Indirect payroll costs:
 E-15.1 FICA (Social Security) taxes
 E-15.2 Workers Compensation
 E-15.3 Unemployment Taxes
 E-15.4 Retirement
 E-15.5 Health Insurance
 E-15.6 Other (Specify)
 E-15.7 QSHERA (1/2)
 E-15.8 Phone Reimbursement (1/2)
 E-15.9 _____

E-17 TOTAL INDIRECT COSTS

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
7502	\$1,681	\$1,681	\$2,000	\$2,000
7503	\$2,500	\$2,625	\$3,150	\$3,150
7504				
7505	\$15	\$108	\$30	\$30
7505				
7511	\$10,184	\$9,311	\$10,000	\$10,000
7512	\$4,083	\$3,856	\$4,000	\$4,000
7513	\$3,172	\$4,206	\$4,500	\$4,500
7514	\$17,016	\$17,721	\$18,000	\$18,000
7515				
7516	\$2,315	\$2,330	\$9,575	\$9,575
7516	\$690	\$690	\$690	\$690

\$41,656 \$42,528 \$51,945 \$51,945

DEBT SERVICE BUDGET

D-1 Debt Service
 D-1.1 Principal
 D-1.2 Interest
 D-1.3 Fees
D-2 TOTAL DEBT SERVICE

DOA Chart of Accounts	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval
6401				
6410				
6420				
	\$0	\$0	\$0	\$0

Final Budget

Platte County Weed and Pest (PWP)
NAME OF DISTRICT/BOARD

FYE 6/30/2026

GENERAL FUNDS																	
<p>C-1 Balances at Beginning of Fiscal Year</p> <p>C-1.1 General Fund Checking</p> <p>C-1.2 Savings and Investments</p> <p>C-1.3 General Fund CD Balance</p> <p>C-1.4 All Other Funds</p> <p>C-1.5 Reserves (From Below)</p> <p>C-1.6 Total Estimated Cash and Investments on Hand</p>	DOA Chart of Accounts	End of Year 2023-2024 Actual	Beginning 2024-2025 Estimated	Beginning 2025-2026 Proposed	Final Approval												
	1010	\$554,322	\$554,322	\$638,446	\$638,446												
	1040	\$3,975	\$3,975	\$4,011	\$4,011												
	1050	\$101,163	\$101,163	\$102,663	\$102,663												
	1020	\$100	\$100	\$100	\$100												
		\$31,893	\$31,893	\$32,853	\$32,853												
		\$691,453	\$691,453	\$777,973	\$777,973												
<p>C-2 General Fund Reductions:</p> <p>C-2.1 a. Unpaid bills at FYE</p> <p>C-2.2 b. Reserves</p> <p style="text-align: center;">Total Deductions (a+b)</p> <p>C-2.4 Estimated Non-Restricted Funds Available</p>																	
	2010	\$31,893	\$32,373	\$32,853	\$32,853												
		\$31,893	\$32,373	\$32,853	\$32,853												
		\$659,560	\$659,080	\$745,120	\$745,120												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%; text-align: center; padding: 5px;">DOA Chart of Accounts</th> <th colspan="4" style="width: 90%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center; background-color: #f2f2f2;">SINKING & DEBT SERVICE FUNDS</td> <td style="text-align: center;">1070</td> <td colspan="4"></td> </tr> </tbody> </table>						DOA Chart of Accounts					SINKING & DEBT SERVICE FUNDS	1070					
DOA Chart of Accounts																	
SINKING & DEBT SERVICE FUNDS	1070																
<p>C-3</p> <p>C-3.1 Beginning Balance in Reserve Account (end of previous year)</p> <p style="text-align: center;">Date of Reserve Approval in Minutes:</p> <p>C-3.3 Amount to be added to the reserve</p> <p style="text-align: center;">Date of Reserve Approval in Minutes:</p> <p>C-3.5 SUB-TOTAL</p> <p>C-3.6 Identify the amount and project to be spent</p> <p>C-3.7 a. _____</p> <p>C-3.8 b. _____</p> <p>C-3.9 c. _____</p> <p>C-3.10 Date of Reserve Approval in Minutes:</p> <p>C-3.11 TOTAL CAPITAL OUTLAY (a+b+c)</p> <p>C-3.12 Balance to be retained</p>	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval													
		\$0	\$0	\$0	\$0												
		\$0	\$0	\$0	\$0												
		\$0	\$0	\$0	\$0												
		\$0	\$0	\$0	\$0												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%; text-align: center; padding: 5px;">RESERVES</th> <th colspan="5" style="width: 90%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center; background-color: #f2f2f2;">1090</td> <td colspan="5"></td> </tr> </tbody> </table>						RESERVES						1090					
RESERVES																	
1090																	
<p>C-4</p> <p>C-4.1 Beginning Balance in Reserve Account (end of previous year)</p> <p style="text-align: center;">Date of Reserve Approval in Minutes:</p> <p>C-4.3 Amount to be added to the reserve</p> <p style="text-align: center;">Date of Reserve Approval in Minutes:</p> <p>C-4.5 SUB-TOTAL</p> <p>C-4.6 Identify the amount and project to be spent</p> <p>C-4.7 a. _____</p> <p>C-4.8 b. _____</p> <p>C-4.9 c. _____</p> <p>C-4.10 Date of Reserve Approval in Minutes:</p> <p>C-4.11 TOTAL OTHER RESERVE OUTLAY (a+b+c)</p> <p>C-4.12 Balance to be retained</p>	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval													
		\$31,893	\$31,893	\$32,373	\$32,373												
		\$31,893	\$32,373	\$32,853	\$32,853												
		\$31,893	\$32,373	\$32,853	\$32,853												
		\$31,893	\$32,373	\$32,853	\$32,853												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%; text-align: center; padding: 5px;">BOND FUNDS</th> <th colspan="5" style="width: 90%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center; background-color: #f2f2f2;">1060</td> <td colspan="5"></td> </tr> </tbody> </table>						BOND FUNDS						1060					
BOND FUNDS																	
1060																	
<p>C-5</p> <p>C-5.1 Beginning Balance in Reserve Account (end of previous year)</p> <p style="text-align: center;">Date of Reserve Approval in Minutes:</p> <p>C-5.3 Amount to be added to the reserve</p> <p style="text-align: center;">Date of Reserve Approval in Minutes:</p> <p>C-5.5 SUB-TOTAL</p> <p>C-5.6 Identify the amount and project to be spent</p> <p>C-5.7 Date of Reserve Approval in Minutes:</p> <p>C-5.8 Balance to be retained</p> <p>C-5.9 TOTAL TO BE SPENT</p>	2023-2024 Actual	2024-2025 Estimated	2025-2026 Proposed	Final Approval													
		\$0	\$0	\$0	\$0												
		\$0	\$0	\$0	\$0												
		\$0	\$0	\$0	\$0												