FY 7/1/26-6/30/27

Final Budget

Platte County Weed and Pest (Combined)

		Budget Hearing Information	
506 Schroeder Dr		**Location:**	506 Schroeder Dr
Wheatland, WY 82201		**Date:**	May 12th, 2026
307-322-3210		**Time:**	6:00 p.m.
Platte County		**Budget Prepared by:**	Patrick Bookout, Glendowyn Laffitte, Sarah

S-A **BUDGET MESSAGE** W.S. 16-12-403 (c)

The Platte County Weed and Pest is submitting the 2026/2027 Proposed Budget. At this time all numbers are calculated using actual figures from July 1, 2025 through February 28, 2026; with estimates from March 1, 2026 through June 30, 2026.

The Platte County Weed and Pest Investment Policy states: "Money not necessary for immediate use may be kept in investment accounts in accordance with the State of Wyoming statutory requirements" (W.S. 9-4-831 as amended). A copy of the entire Platte County Weed and Pest Investment Policy is on hand at the Platte County Weed and Pest District Office.

In case of unforseen circumstances (economy, large pest infestations, etc) the Platte County Weed and Pest District tries to maintain a cash balance that will cover 1 year of operating expenses.

Two ATVs, and one Truck will be purchased in the 2026/2027 FYE Budget.

The cost-share programs have been successful and we plan to continue these programs in order to provide service to all Platte County residents and encourage noxious weed and pest control by the landowners themselves.

We are requesting one full mill for the Regular Weed and Pest Account and one full mill for the Special Managment Account for the continued programs that significantly benefit Platte County residents. Two mill levies are sufficient for budget needs for the year.

The reason for the difference between 2024/2025 and 2025/2026 in revenues and expenses is due to the Cheatgrass Initiative. The funding received was used to treat burned areas of Platte and Goshen Counties. The Cheatgrass Initiative treatments will continue in 2026/2027.

Please note the changes from the Proposed Budget to the Final Budget:
R4.2 was $2,000,000 Changed to $200,000 (final amount confirmed from Stockgrowers)
R4.3 was $3,180,373 now $3,980,373 (additional BLM funding and possible other funding)
E11.3 was $365,000 now $1,165,000 (additional BLM funding and possible other funding)
E11.5 was $2,000,000 now $200,000 (final amount confirmed from Stockgrowers)

S-B **RESERVE DESCRIPTION**

The PCWP holds emergency reserve funds for unexpected weed or pest outbreaks that exceed the normal yearly costs. Our expected reserve amount at the end of FYE 2027 is $66,718.

S-C

Names of Board Members	Date of End of Term	Phone no.	Email:
John Watson	1/31/2027	307-836-2647	jkwatson@vistabeam.com
Amy Miller	1/31/2027	307-331-0821	bardranch@hotmail.com
Bill Criss	1/31/2027	307-322-3210	glaffitte@plattecountyweeds.org
Josh Graves	1/31/2029	307-331-1913	gravesranchinc@gmail.com
Caitlin Harris	1/31/2029	307-331-9787	caitlin2142@gmail.com
Ron Lockhart	1/31/2029	307-735-4479	lockhart813@yahoo.com
Eric Heatherly	1/31/2029	307-331-4077	heatherly.eric@yahoo.com

Does the district have regular office hours exceeding 20 hours per week? **Yes**

W.S. 16-12-303(a) requires special districts to maintain copies of records. Please enter the physical address, phone number, and hours open below.

Address of office:	506 Schroeder Dr
City, State, Zip:	Wheatland, WY 82201
Phone Number:	307-322-3210
Hours Open:	8 a.m. to 4 p.m.

Where are the minutes of your board meeting available for public review?
District Office, 506 Schroeder Dr, Wheatland, WY 82201

How and where are the notices of meeting posted for the public?
Newspaper, Platte County Merchant

Where are the public meetings held?
District Office, 506 Schroeder Dr, Wheatland, WY 82201

FINAL BUDGET SUMMARY

	OVERVIEW	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-1	**Total Budgeted Expenditures**	$1,419,812	$4,448,308	$6,727,935	$5,727,935
S-2	**Total Principal to Pay on Debt**	$0	$0	$0	$0
S-3	**Total Change to Restricted Funds**	$650	$680	$720	$720
S-4	**Total General Fund and Forecasted Revenues Available**	$2,683,832	$6,023,195	$8,195,306	$7,195,306
S-5	*Amount requested from County Commissioners*	$596,120	$557,716	$440,000	$440,000
S-6	**Additional Funding Needed :**			**$0**	**$0**
	Projected Surplus:			**$1,466,651**	**$1,466,651**

	REVENUE SUMMARY	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-7	**Operating Revenues**	$553,718	$870,807	$850,150	$850,150
S-8	**Tax levy (From the County Treasurer)**	$596,120	$557,716	$440,000	$440,000
S-9	**Government Support**	$0	$27,053	$23,000	$23,000
S-10	**Grants**	$137,069	$3,170,832	$5,271,373	$4,271,373
S-11	**Other County Support (Not from Co. Treas.)**	$0	$0	$0	$0
S-12	**Miscellaneous**	$36,468	$36,330	$34,600	$34,600
S-13	**Other Forecasted Revenue**	$0	$0	$0	$0
S-14	**Total Revenue**	$1,323,375	$4,662,738	$6,619,123	$5,619,123

FY 7/1/26-6/30/27 — Platte County Weed and Pest (Combined)

	EXPENDITURE SUMMARY	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-15	**Capital Outlay**	$51,726	$57,811	$70,200	$70,200
S-16	**Interest and Fees On Debt**	$0	$0	$0	$0
S-17	**Administration**	$194,258	$199,789	$217,850	$217,850
S-18	**Operations**	$1,080,062	$4,087,044	$6,319,000	$5,319,000
S-19	**Indirect Costs**	$93,766	$103,664	$120,885	$120,885
S-20R	**Expenditures paid by Reserves**	$0	$0	$0	$0
S-20	**Total Expenditures**	$1,419,812	$4,448,308	$6,727,935	$5,727,935

	DEBT SUMMARY	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-21	**Principal Paid on Debt**	$0	$0	$0	$0

	CASH AND INVESTMENTS	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
S-22	**TOTAL GENERAL FUNDS**	$1,360,457	$1,360,457	$1,576,183	$1,576,183
	Summary of Reserve Funds				
S-23	**Beginning Balance in Reserve Accounts**				
S-24	a. Sinking and Debt Service Funds	$0	$0	$0	$0
S-25	b. Reserves	$64,668	$65,318	$65,998	$65,998
S-26	c. Bond Funds	$0	$0	$0	$0
	Total Reserves (a+b+c)	$64,668	$65,318	$65,998	$65,998
S-27	**Amount to be added**				
S-28	a. Sinking and Debt Service Funds	$0	$0	$0	$0
S-29	b. Reserves	$650	$680	$720	$720
S-30	c. Bond Funds	$0	$0	$0	$0
	Total to be added (a+b+c)	$650	$680	$720	$720
S-31	**Subtotal**	$65,318	$65,998	$66,718	$66,718
S-32	**Less Total to be spent**	$0	$0	$0	$0
S-33	**TOTAL RESERVES AT END OF FISCAL YEAR**	$65,318	$65,998	$66,718	$66,718

End of Summary

Date adopted by Special District _____

Budget Officer / District Official (if not same as "Submitted by")

DISTRICT ADDRESS: 506 Schroeder Dr
Wheatland, WY 82201

PREPARED BY: Patrick Bookout, Glendowyn Laffit

DISTRICT PHONE: 307-322-3210

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.

4/16/26 *Form approved by Wyoming Department of Audit, Public Funds Division*

Final Budget

Platte County Weed and Pest (Combined) **FYE** 6/30/2027

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-1	**Property Taxes and Assessments Received**					
R-1.1	**Tax Levy (From the County Treasurer)**	**4001**	$596,120	$557,716	$440,000	$440,000
R-1.2	Other County Support (see note on the right)	**4005**				

FORECASTED REVENUE

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
R-2	**Revenues from Other Governments**					
R-2.1	State Aid	**4211**		$27,053	$23,000	$23,000
R-2.2	Additional County Aid (non-treasurer)	**4237**				
R-2.3	City (or Town) Aid	**4237**				
R-2.4	Other (Specify)	**4237**				
R-2.5	**Total Government Support**		$0	$27,053	$23,000	$23,000
R-3	**Operating Revenues**					
R-3.1	Customer Charges	**4300**	$553,718	$632,845	$600,000	$600,000
R-3.2	Sales of Goods or Services	**4300**		$237,807	$250,000	$250,000
R-3.3	Other Assessments	**4503**		$155	$150	$150
R-3.4	**Total Operating Revenues**		$553,718	$870,807	$850,150	$850,150
R-4	**Grants**					
R-4.1	Direct Federal Grants	**4201**			$91,000	$91,000
R-4.2	Federal Grants thru State Agencies	**4201**			$2,000,000	$200,000
R-4.3	Grants from State Agencies	**4211**	$137,069	$3,170,832	$3,180,373	$3,980,373
R-4.4	**Total Grants**		$137,069	$3,170,832	$5,271,373	$4,271,373
R-5	**Miscellaneous Revenue**					
R-5.1	Interest	**4501**	$26,727	$32,275	$29,500	$29,500
R-5.2	Other: Specify	**4500**	$5,175	$3,873	$5,000	$5,000
R-5.3	Other: See Additior See Additional Details		$4,566	$182	$100	$100
R-5.4	**Total Miscellaneous**		$36,468	$36,330	$34,600	$34,600
R-5.5	**Total Forecasted Revenue**		$727,255	$4,105,022	$6,179,123	$5,179,123

R-6	**Other Forecasted Revenue**					
R-6.1	a. Other past due as estimated by Co. Treas.	**4004**				
R-6.2	b. Other forecasted revenue (specify):					
R-6.3		**4500**				
R-6.4		**4500**				
R-6.5						
R-6.6	**Total Other Forecasted Revenue (a+b)**		$0	$0	$0	$0

Final Budget

Platte County Weed and Pest (Combined) — **FYE** 6/30/2027

NAME OF DISTRICT/BOARD

CAPITAL OUTLAY BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-1	**Capital Outlay**					
E-1.1	Real Property	6201				
E-1.2	Vehicles	6210	$46,426	$46,554	$50,200	$50,200
E-1.3	Office Equipment	6211	$5,300	$5,182	$5,000	$5,000
E-1.4	Other (Specify)					
E-1.5		6200		$6,075		
E-1.6		6200			$15,000	$15,000
E-1.7						
E-1.8	**TOTAL CAPITAL OUTLAY**		$51,726	$57,811	$70,200	$70,200

ADMINISTRATION BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-2	**Personnel Services**					
E-2.1	Administrator	7002	$147,444	$154,548	$70,000	$70,000
E-2.2	Secretary	7003			$51,000	$51,000
E-2.3	Clerical	7004			$37,000	$37,000
E-2.4	Other (Specify)					
E-2.5	Admin. Retiree Comp. Fund	7005			$10,000	$10,000
E-2.6		7005				
E-2.7						
E-3	**Board Expenses**					
E-3.1	Travel	7011	$266	$530	$600	$600
E-3.2	Mileage	7012	$2,744	$2,854	$3,000	$3,000
E-3.3	Other (Specify)					
E-3.4	Board Expenses	7013	$2,272	$2,210	$2,400	$2,400
E-3.5	Surety Bond	7013	$214	$214	$250	$250
E-3.6						
E-4	**Contractual Services**					
E-4.1	Legal	7021	$28,297	$636	$1,000	$1,000
E-4.2	Accounting/Auditing	7022		$15,290	$15,000	$15,000
E-4.3	Other (Specify)					
E-4.4	Council Dues/Permits	7023		$2,526	$3,000	$3,000
E-4.5	IT & Drug Screens	7023		$7,241	$7,600	$7,600
E-4.6	see additional details		$1,955	$2,142	$2,400	$2,400
E-5	**Other Administrative Expenses**					
E-5.1	Office Supplies	7031	$2,992	$1,720	$2,400	$2,400
E-5.2	Office equipment, rent & repair	7032	$3,082	$2,066	$3,000	$3,000
E-5.3	Education	7033	$544	$848	$1,000	$1,000
E-5.4	Registrations	7034	$360	$1,276	$2,000	$2,000
E-5.5	Other (Specify)					
E-5.6	Books/Periodicals/Signs/2025 Misc	7035	$106	$80	$200	$200
E-5.7	Freight/Postage	7035	$1,482	$3,608	$4,000	$4,000
E-5.8	see additional details		$2,500	$2,000	$2,000	$2,000
E-6	**TOTAL ADMINISTRATION**		$194,258	$199,789	$217,850	$217,850

Final Budget

Platte County Weed and Pest (Combined) **FYE** 6/30/2027

OPERATIONS BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-7	**Personnel Services**					
E-7.1	Wages--Operations	**7202**	$154,138	$160,211	$163,000	$163,000
E-7.2	Service Contracts	**7203**				
E-7.3	Other (Specify)					
E-7.4	Operations Retiree Comp. Fund	**7204**			$4,000	$4,000
E-7.5		**7204**				
E-7.6						
E-8	**Travel**					
E-8.1	Mileage	**7211**				
E-8.2	Other (Specify)					
E-8.3	Employee Travel	**7212**	$4,470	$5,588	$7,000	$7,000
E-8.4		**7212**				
E-8.5						
E-9	**Operating supplies (List)**					
E-9.1	Gas & Oil	**7220**	$18,852	$19,105	$20,500	$20,500
E-9.2	Safety/Medical Supplies	**7220**	$868	$964	$1,000	$1,000
E-9.3	Equipment/Other Repairs	**7220**	$8,154	$7,458	$8,000	$8,000
E-9.4	Small Tools & Expendable Items	**7220**	$2,626	$1,890	$2,000	$2,000
E-9.5	see additional details		$1,511	$1,538	$2,000	$2,000
E-10	**Program Services (List)**					
E-10.1	Chemical Expense	**7230**	$729,982	$863,298	$1,062,000	$1,062,000
E-10.2	Regular Account Cost Share	**7230**	$16,244	$16,545	$41,500	$41,500
E-10.3	Special Management Cost Share	**7230**	$38,086	$50,000	$50,000	$50,000
E-10.4	BTPD Clean Oats	**7230**	$2,827	$8,660	$9,000	$9,000
E-10.5	see additional details		$1,796	$1,996	$2,000	$2,000
E-11	**Contractual Arrangements (List)**					
E-11.1	Reimbursement for Damages	**7400**			$1,000	$1,000
E-11.2	Aerial Application	**7400**	$84,884	$165,519	$60,000	$60,000
E-11.3	Game & Fish Projects	**7400**			$365,000	$1,165,000
E-11.4	WWNRT Projects	**7400**		$2,765,833	$2,500,000	$2,500,000
E-11.5	see additional details				$2,000,000	$200,000
E-12	**Other operations (Specify)**					
E-12.1	Telephone/Internet	**7450**	$3,673	$3,356	$4,000	$4,000
E-12.2	Utilities/Customer Bad Debt for FY2025	**7450**	$8,971	$9,382	$10,000	$10,000
E-12.3	Sprayer/Sprayer Parts	**7450**	$2,940	$4,568	$6,000	$6,000
E-12.4	Certified Weed Free Expense	**7450**	$40	$200		
E-12.5	see additional details			$933	$1,000	$1,000
E-13	**TOTAL OPERATIONS**		$1,080,062	$4,087,044	$6,319,000	$5,319,000

Final Budget

Platte County Weed and Pest (Combined) **FYE** 6/30/2027

INDIRECT COSTS BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
E-14	**Insurance**					
E-14.1	Liability	7502		$5,000	$5,000	$5,000
E-14.2	Buildings and vehicles	7503	$5,250	$5,370	$5,400	$5,400
E-14.3	Equipment	7504				
E-14.4	Other (Specify)					
E-14.5	Titles/Registrations	7505	$216	$61	$55	$55
E-14.6		7505				
E-14.7						
E-15	**Indirect payroll costs:**					
E-15.1	FICA (Social Security) taxes	7511	$21,911	$16,895	$23,000	$23,000
E-15.2	Workers Compensation	7512	$11,589	$10,027	$11,000	$11,000
E-15.3	Unemployment Taxes	7513	$7,462	$8,887	$9,500	$9,500
E-15.4	Retirement	7514	$40,904	$44,412	$46,000	$46,000
E-15.5	Health Insurance	7515				
E-15.6	Other (Specify)					
E-15.7	QSEHRA	7516	$5,054	$11,632	$19,550	$19,550
E-15.8	Phone Reimbursement	7516	$1,380	$1,380	$1,380	$1,380
E-15.9						
E-17	**TOTAL INDIRECT COSTS**		$93,766	$103,664	$120,885	$120,885

DEBT SERVICE BUDGET

		DOA Chart of Accounts	2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
D-1	**Debt Service**					
D-1.1	Principal	6401				
D-1.2	Interest	6410				
D-1.3	Fees	6420				
D-2	**TOTAL DEBT SERVICE**		$0	$0	$0	$0

Final Budget

Platte County Weed and Pest (Combined) — **FYE** 6/30/2027

NAME OF DISTRICT/BOARD

GENERAL FUNDS

		DOA Chart of Accounts	End of Year 2024-2025 Actual	Beginning 2025-2026 Estimated	Beginning 2026-2027 Proposed	Final Approval
C-1	**Balances at Beginning of Fiscal Year**					
C-1.1	General Fund Checking	**1010**	$778,503	$778,503	$992,933	$992,933
C-1.2	Savings and Investments	**1040**	$91,602	$91,602	$92,100	$92,100
C-1.3	General Fund CD Balance	**1050**	$490,197	$490,197	$491,000	$491,000
C-1.4	All Other Funds	**1020**	$155	$155	$150	$150
C-1.5	Reserves (From Below)		$65,318	$65,998	$66,718	$66,718
C-1.6	**Total Estimated Cash and Investments on Hand**		$1,425,775	$1,426,455	$1,642,901	$1,642,901
C-2	**General Fund Reductions:**					
C-2.1	a. Unpaid bills at FYE	**2010**				
C-2.2	b. Reserves		$65,318	$65,998	$66,718	$66,718
C-2.3	**Total Deductions (a+b)**		$65,318	$65,998	$66,718	$66,718
C-2.4	**Estimated Non-Restricted Funds Available**		$1,360,457	$1,360,457	$1,576,183	$1,576,183

SINKING & DEBT SERVICE FUNDS

DOA Chart of Accounts: 1070

		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
C-3					
C-3.1	Beginning Balance in Reserve Account (**end of previous year**)		$0	$0	
C-3.2	*Date of Reserve Approval in Minutes:*				
C-3.3	Amount to be added to the reserve				
C-3.4	*Date of Reserve Approval in Minutes:*				
C-3.5	SUB-TOTAL	$0	$0	$0	$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a.				
C-3.8	b.				
C-3.9	c.				
C-3.10	*Date of Reserve Approval in Minutes:*				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	$0	$0	$0	$0
C-3.12	Balance to be retained	$0	$0	$0	$0

RESERVES

1090

		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)	$64,668	$65,318	$65,998	$65,998
C-4.2	*Date of Reserve Approval in Minutes:*				
C-4.3	Amount to be added to the reserve	$650	$680	$720	$720
C-4.4	*Date of Reserve Approval in Minutes:* *Interest Only*				
C-4.5	SUB-TOTAL	$65,318	$65,998	$66,718	$66,718
C-4.6	Identify the amount and project to be spent				
C-4.7	a.				
C-4.8	b.				
C-4.9	c.				
C-4.10	*Date of Reserve Approval in Minutes:*				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	$0	$0	$0	$0
C-4.12	Balance to be retained	$65,318	$65,998	$66,718	$66,718

BOND FUNDS

1060

		2024-2025 Actual	2025-2026 Estimated	2026-2027 Proposed	Final Approval
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)		$0	$0	
C-5.2	*Date of Reserve Approval in Minutes:*				
C-5.3	Amount to be added to the reserve				
C-5.4	*Date of Reserve Approval in Minutes:*				
C-5.5	SUB-TOTAL	$0	$0	$0	$0
C-5.6	Identify the amount and project to be spent				
C-5.7	*Date of Reserve Approval in Minutes:*				
C-5.8	Balance to be retained	$0	$0	$0	$0
C-5.9	TOTAL TO BE SPENT	$0	$0	$0	$0